

**ANGGARAN PERUNTUKAN PERBELANJAAN MENGURUS 2025**

KOD	BUTIRAN	QTY	KADAR	AMAUN	BAJET 2025	SEBENAR			BAJET 2024	BEZA 2025 - 2024	%
						2021	2022	2023			
	<b><u>Jabatan Penilaian &amp; Pengurusan Harta</u></b>										
	1. Baju renang long sleeve penyelamat kolam (5 orang)	10	300.00	3,000							
	2. Speedo trunk long sleeve penyelamat kolam (5 orang)	10	300.00	3,000							
	3. Speedo swimming goggle	5	100.00	500							
	4. Safety Vest	7	80.00	560							
	5. Life jacket (orange)	5	250.00	1,250							
	6. Safety rubber boot (black)	10	40.00	400							
	<b><u>Jabatan Korporat &amp; Perhubungan Awam</u></b>										
	1. Baju Hujan	25	200.00	5,000							
	2. Safety shoes	25	350.00	8,750							
	3. Tshirt Program	LS	250,000.00	250,000							
	<b><u>Jabatan Penguatkuasaan</u></b>										
	1. Kasut Kerja Pegawai	17	200.00	3,400							
	2. Kasut Kerja Anggota Lelaki	169	200.00	33,800							
	3. Kasut Kerja Anggota Wanita	9	180.00	1,620							
	4. Kasut Operasi	186	250.00	46,500							
	5. Kasut Operasi (Unit Trafik)	9	290.00	2,610							
	6. Kasut Kerja Anggota Lelaki (Istiadat/Rasmi)	30	300.00	9,000							
	7. Stokin Hitam (2psg)	384	10.00	3,840							
	8. Stokin Hitam (Unit Trafik)	18	17.00	306							
	9. Baju Hujan	100	350.00	35,000							
	10. Seluar Kargo	7	150.00	1,050							
	11. Operational Action Safety Vest	100	250.00	25,000							
	12. Safety Shoes Steel	7	80.00	560							
	13. Kasut Getah Keselamatan	4	22.00	88							
	<b><u>Jabatan Pembangunan Masyarakat</u></b>										
	1. Baju Hujan	40	20.00	800							
	<b><u>Jabatan Landskap</u></b>										
	1. Baju hujan pakai buang	50	7.00	350							
	2. Heavy duty rain coat with trousers	30	200.00	6,000							
	3. Safety Boots	30	1,250.00	37,500							
	<b><u>Unit Pusat Sehenti</u></b>										
	1. Safety Boots	3	350.00	1,050							
	2. Safety Vest	3	250.00	750							
	<b><u>Unit Pesuruhjaya Bangunan (COB)</u></b>										
	1. Jaket Keselamatan	7	100.00	700							
	<b><u>Jabatan Kesihatan Awam</u></b>										
	1. Safety Heavy Duty Vest Complete With Embroidery Mbip Logo And Reflector Kesihatan	50	165.00	8,250							
	2. Safety Boots For Pkp/Ppkp/Pka/Pra	50	145.00	7,250							
	3. Heavy Duty Rain Coat With Trousers	50	300.00	15,000							
	4. Yellow Rubber Boot	50	70.00	3,500							
	5. Microguard 2000 Standard Coverall With Hood And Zips	50	55.00	2,750							
	6. Cargo Pants	50	125.00	6,250							
	7. Fishing Waders With Boots And Lightweight Pants Waterproof	50	350.00	17,500							
	8. Coverall 2 Pieces (Clothes And Pants With Reflector)	50	250.00	12,500							
	9. Memory Form Lumbar Support Back	1000	50.00	50,000							

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						2021	2022	2023			
	5. 3m facemask respirator (code 6000) setara	10	500.00	5,000							
	6. Solvex rubber glove (racun) washable size 9/10	50	30.00	1,500							
	7. Helmet w/ clear faceshield	30	70.00	2,100							
	8. 3m functional lether glove	30	50.00	1,500							
	9. Leather heavy duty apron waterproof (potong rumput) saiz XL	30	200.00	6,000							
	<b><u>Jabatan Khidmat Pengurusan</u></b>										
	1. Pallet pvc	20	250.00	5,000							
	<b><u>Jabatan Kewangan</u></b>										
	1. Pallet Plastik	32	100.00	3,200							
	<b><u>Jabatan Penguatkuasaan</u></b>										
	1. Heavy Duty Rope	1	250.00	250							
	2. Expandable Barrier Stainless Steel 6m (120*300cm With Wheel)	10	500.00	5,000							
	3. Barrier Kon Berpalang Amaran (Red/White)	40	25.00	1,000							
	4. Barrier Plastik	20	200.00	4,000							
	5. Mangga 60mm (Ukiran Logo Mbip)	5	140.00	700							
	6. Mangga 40mm (Ukiran Logo Mbip)	5	100.00	500							
	7. Kon Lipat Penguatkuasa	30	200.00	6,000							
	8. Batang Rotan	10	10.00	100							
	9. Ratchet Tie Down (Heavy Duty	10	30.00	300							
	10. Flet Tire Booster Trolly	6	45.00	270							
	11. Sarung Tangan Heavy Duty	30	20.00	600							
	12. Sarung Enjin Bot	1	250.00	250							
	13. Sarung Tangan (Heavy Duty)	30	20.00	600							
	14. Auto Inflatable Life Jacket	10	300.00	3,000							
	15. Safety Googles Eye	6	5.00	30							
	16. 3 Ply Face Mask	50	10.00	500							
	17. Medical Face Shield	10	10.00	100							
	18. Jacket Trafik	10	600.00	6,000							
	19. First Aid Kit	2	200.00	400							
	20. Torchlight Heavy Duty	7	150.00	1,050							
	<b><u>Jabatan Kesihatan Awam</u></b>										
	1. 8M Scotch Black Yellow Vinyl 33M Lana Marking Tape	15	100.00	1,500							
	2. JSP Red/White Barrier Tape	15	60.00	900							
	4. Safety Vest V-Netting Navy Blue C/W Yellow Reflector	25	80.00	2,000							
	5. 3M Fogging Glove	150	40.00	6,000							
	6. Safety Cotton Bump Cap	50	65.00	3,250							
	8. Safety Helmet Hat With Full Face Wive Mash	50	37.50	1,875							
	9. 3M 6003 Gas Cartridge	250	75.00	18,750							
	10.3M 5n11 N95 Respirator	50	65.00	3,250							
	11. 3M 501 Filter Retainer	20	75.00	1,500							
	12. Full Face Flip Up Safety Helmet With Visor	5	550.00	2,750							
	13. Disposable Isolation Gowns Non Medical	500	15.00	7,500							
	14. 3M Ear Muff	50	7.50	375							
	15. 3M White Safety Helmet With Ear Muff	50	85.00	4,250							

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						2021	2022	2023			
	16. 3M Orange Safety Helmet With Ear Muff	50	85.00	4,250	362,930	146,927	317,071	810,543	624,600	-261,670	-42%
	17. Heavy Duty Rubber Glove	50	12.00	600							
	18. Heavy Duty Leather Glove	50	24.00	1,200							
	19. Leg Guard	20	100.00	2,000							
	20. Strecher	2	500.00	1,000							
	21. UV Flash Light	32	185.00	5,920							
	22. Heavy Duty Flash Light	42	150.00	6,300							
	23. Body Harness	10	400.00	4,000							
	24. Safety Glasses - Clear	30	20.00	600							
	25. Kon Keselamatan / Safety Traffic Cone	30	120.00	3,600							
	26. Kon Keselamatan Lipat	30	270.00	8,100							
	27. Papan Tanda Keselamatan (Simbol Keselamatan)	4	430.00	1,720							
	28. Papan Tanda Keselamatan Kerja-Kerja Mbip Sedang Dijalankan	4	900.00	3,600							
	29. Papan Tanda Keselamatan Anak Panda Arah / Lencongan Di Hadapan	4	450.00	1,800							
	30. Barricade Tape Mbip - Jabatan Kesihatan Awam - Logo MBIP	10	200.00	2,000							
	31. Safety Caution Warning / 2 Colours Adhesive Floor Making Tape Yard Yellow Black	10	50.00	500							
	32. Lamp Blinker Road Construction / Lampu Amaran Bahaya Jalan Raya	10	150.00	1,500							
	33. Led Safety Baton (Red)	10	100.00	1,000							
	34. 100w Rechargeable Led Work Light	15	200.00	3,000							
	35. 3000 Lumens Headband Led Yellow Light Rechargeable Headlight Headlamp Camping	10	100.00	1,000							
	36. Surgical Disposable 3 Ply Mask (Ear Loop)	200	50.00	10,000							
	37. Surgical Disposable 3 Ply Mask (Tie On)	400	50.00	20,000							
	38. Kimberly Clark 5737 G 10 Nitrile Disposable Glove	200	65.00	13,000							
	39. Disposable Medicals Shoe Cover	500	5.00	2,500							
	40. Disposable Medical Head Cover	500	5.00	2,500							
	<b>Jabatan Pembangunan Masyarakat</b>										
	1. Technical Glove	4	70.00	280							
	2.3-Ply Face Mask Earloop / Headloop (Dewasa)	20	30.00	600							
	3.Kain Lap / Tuala /Serap Air Pelbagai Guna	50	16.00	800							
	<b>Jabatan Bangunan</b>										
	1. Barricade tape	10	250.00	2,500							
	2. Beg dokumen (Kalis Air)	10	500.00	5,000							
27800	<b>BEKALAN DAN ALAT KEJURUTERAAN</b>										
27801	<b>Alat Perkakas Kejuruteraan</b>										
	<b>Jabatan Khidmat Pengurusan</b>										
	1. Alat Pertukangan (Tools Box)	1	1,000.00	1,000							
	2. Cordless Drill	1	1,500.00	1,500							
	<b>Jabatan Pembangunan Masyarakat</b>										
	1. Mtm 23 Tracker Gun	20	130.00	2,600							
	2. Mtm Staples Gun	40	30.00	1,200							
	3. Tiger Cutter 702	40	50.00	2,000							
	4. Self Drilling Screw	20	100.00	2,000							
	5. Stanley 27mm Claw Hammer (Tukul Kuku Kambing)	20	80.00	1,600							
	6. Stanley 8" Linesman Plier 84-029	20	30.00	600							
	7. Duratool Mp4wa-02 Adjustable Wrench (Spanar boleh laras)	10	120.00	1,200							
	8. Mild Steel Hollow (Rectangle) 1" X 3" X 8ft	100	50.00	5,000							

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						2021	2022	2023			
28699	<b>Alat Kelengkapan Elektronik Yang Lain</b> <b>Jabatan Korporat &amp; Perhubungan Awam</b> -Penyelenggaraan Digital Board Lobi dan Kaunter Perkhidmatan - Penyelenggaraan sistem nombor giliran di Wisma Skudai -Penyelenggaraan LED Billboard  <b>Jabatan Bangunan</b> 1. Penyelenggaraan mesin shredder dan kalibrasi alat pengukur  <b>Jabatan Kesihatan Awam</b> 1. Penyelenggaraan dan Kalibrasi Thermometer	LS LS LS  1  30	10,000.00 4,000.00 100,000.00  4,000.00  150.00	10,000 4,000 100,000  4,000  4,500							
28700	<b>PENYELENGGARAAN ALAT KELENGKAPAN ELEKTRIK</b>				<b>122,500</b>	<b>2,200</b>	6,880	9,790	<b>9,000</b>	<b>113,500</b>	<b>1261%</b>
28701	<b>Kelengkapan Hawa Dingin</b>	11	20,000.00	220,000	<b>220,000</b>	<b>224,881</b>	177,230	109,008	<b>218,250</b>	<b>1,750</b>	<b>1%</b>
28799	<b>Alat Kelengkapan Elektrik Yang Lain</b>	LS	5,000.00	5,000	<b>5,000</b>	<b>4,630</b>	-		4,000	<b>1,000</b>	<b>25%</b>
28900	<b>PENYELENGGARAAN ASET-ASET LAIN</b>										
28901	<b>Alat Kelengkapan Fotografi Dan Tayangan Gambar</b> - Penyelenggaraan alat fotohgrafi	LS	5,000.00	5,000	<b>5,000</b>				10,000	<b>-5,000</b>	<b>-50%</b>
28904	<b>Alat Kelengkapan Pertahanan</b> Pembaharuan lesen & belian baharu alat pemadam api	LS	10,000.00	10,000	<b>10,000</b>				<b>15,000</b>	<b>-5,000</b>	<b>-33%</b>
28905	<b>Alat Kelengkapan Bekalan Air</b>										
28999	<b>Penyelenggaraan Aset-aset Yang Lain</b>								1,400	<b>-1,400</b>	<b>-100%</b>
29100	<b>PERKHIDMATAN YANG DIBELI</b>										
29101	<b>Perkhidmatan Perubatan</b> <b>Jabatan Khidmat Pengurusan</b> - Hemodialisis - Klinik Panel - Ubatan (berkala) - Bantuan peralatan (One Off) - Subsidi Hospital Kerajaan - Pemeriksaan Kesihatan Berkala (40 tahun ke atas)	LS LS LS LS LS LS	320,000.00 1,300,000.00 15,000.00 20,000.00 45,000.00 30,000.00	320,000 1,300,000 15,000 20,000 45,000 30,000							
	<b>Jabatan Kesihatan Awam</b> - Pemeriksaan kesihatan pengendali bahan kimia	150	600.00	90,000	<b>1,820,000</b>	<b>993,956</b>	1,119,323	1,315,985	<b>1,800,000</b>	<b>20,000</b>	<b>1%</b>
29102	<b>Perkhidmatan Audit</b> <b>Jabatan Korporat</b> - Audit Pensijilan MS ISO 9001: 2018 / 45001 / 37001 - Audit Pensijilan EKSA  <b>Jabatan Kewangan</b> Audit Penyata Kewangan Tahun 2024	3 1  1	25,000.00 15,000.00  35,000.00	75,000 15,000  35,000							
					<b>125,000</b>	<b>38,160</b>	32,648	48,597	<b>75,000</b>	<b>50,000</b>	<b>67%</b>

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						2021	2022	2023			
	<b>Jabatan Kejuruteraan</b>										
	- Pelan Tindakan Rangkaian Jajaran Jalan MBIP	LS	100,000.00	100,000							
	<b>Jabatan Kesihatan</b>										
	PENSIJILAN SIRIM ISO MS 14001 : 2015	LS	20,000.00	20,000							
	ISO 14001:2015 ( Enviromental Management System Awareness, Interpretation, Implementation)	LS	200,000.00	200,000							
	ISO 45001:2018 (Occupational Health & Safety) Awareness, Interpretation, Implementation)	LS	20,000.00	20,000							
	Indoor Air Quality Assessment	LS	20,000.00	20,000							
	Misha Awards	LS	20,000.00	20,000							
	<b>Jabatan Landskap</b>										
	Perkhidmatan Perunding : Kerja-kerja Membina dan Menyiapkan 'Store Hardware'	LS	100,000.00	100,000							
	Pengindahan "Indoor Planting" setiap aras dan "Vertical Planting" di ruangan Lobi	LS	100,000.00	100,000							
	Perkhidmatan Arborist yang bertauliah bagi pemeriksaan, penilaian dan inventori	LS	100,000.00	100,000							
	Perunding Projek Façade	LS	100,000.00	100,000							
	Perunding Juruukur Tanah	LS	100,000.00	100,000	2,645,000	907,713	503,281	1,323,592	1,650,000	995,000	60%
29120	<b>Perkhidmatan Pengiklanan</b>										
	<b>Jabatan Korporat</b>										
	- Iklan Radio/TV -RTM (2 Sesi)	LS	100,000.00	100,000	100,000	60,580	163,997	237,404	200,000	-100,000	-50%
29122	<b>Perkhidmatan Perlindungan &amp; Keselamatan</b>										
	<b>Jabatan Kewangan</b>										
	- Kawalan Keselamatan Bersenjata di Kaunter Bayaran & CIT	LS	500,000.00	500,000							